

	Budget 2018/19		Expenditure 2018/19 (as at 14.01.2019)				Budget estimates 2019/20		
Insurance	£300.00		£225.05				£300.00		
Pilot	£200.00		£200				£200.00		
Clerks Annual Salary	£2,200.00		£2,213.76				£2,400.00		
Clerks Operational Expenses	£50.00		£50.00				£50.00		
Postage, Stationary, refreshments etc	£50.00		£369.91	(included £230 for room hire)			£50.00		
Audit fee	£50.00		£22.50				£50.00		
DAPTC Subs	£140		£140.17				£150.00		
Training	£100.00		£0.00				£100.00		
Website Hosting + .gov domain	£100.00		£12.00				£100.00		
Computer software	£30.00		0				£30.00		
Clerk's SLCC membership	£80.00		£72.00				£80.00		
Playground Inspection	£50.00		0				£0.00		
Noticeboard maintenance	£0.00		£130.00						
Expenditure from Neighbourhood Plan reserve	£0.00		£149.20						
General Reserves	£200.00		£200.00				£200.00		
Reserve for IT equipment	£0.00		0				£0.00		
Play Area Reserve	£500.00		£500.00				£500.00		
Neighbourhood Plan	£1,000.00		£1,000.00				£1,000.00		
Transport/Cycling improvements and mainten	£100.00		£100.00				£100.00		
Winter Maintenance	£0.00		0						
<b>TOTAL</b>	<b>£5,150.00</b>		<b>£5,384.49</b>				<b>£5,360.00</b>		
	<b>Precept £5,000</b>								